

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,273.0	2,270.0	2,345.0
On Roll Regular Shared-Time	1.0	5.0	0.0
On Roll Special Ed Full-Time	416.0	437.0	454.0
On Roll Special Ed Shared-Time	7.0	8.0	0.0
On Roll Subtotal	2,697.0	2,720.0	2,799.0
In Private School Placements	15.0	12.0	12.0
Sent to Other Districts Regular	0.5	1.5	0.0
Sent to Other Districts Special Ed	33.5	30.0	23.0
Received	256.5	230.0	233.0
In State Facilities	1.0	2.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,630,552	21,597,639	22,263,737
Total Tuition	10-1300	2,677,133	2,436,982	2,555,716
Transportation Fees From Other LEAs	10-1420-1440	1,534	0	0
Rents And Royalties	10-1910	81,636	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	266,841	207,000	212,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	500
Subtotal - Revenues From Local Sources		23,657,696	24,292,621	25,081,953
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	293,272	1,518,262	1,518,262
Extraordinary Aid	10-3131	169,480	120,000	140,000
Categorical Special Education Aid	10-3132	1,152,423	2,148,364	2,148,364
Equalization Aid	10-3176	6,867,815	7,829,675	8,981,736
Categorical Security Aid	10-3177	160,339	232,812	232,812
Supplemental Enrollment Growth Aid	10-3179	921,670	0	0
Under Adequacy Aid	10-3180	133,057	0	0
PARCC Readiness Aid	10-3181	22,880	0	0
Per Pupil Growth Aid	10-3182	22,880	0	0
Professional Learning Community Aid	10-3183	24,530	0	0
Host District Support Aid	10-3184	277	0	0
Other State Aids	10-3XXX	52,780	20,000	35,000
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,730	0	0
Subtotal - Revenues From State Sources		9,823,133	11,869,113	13,056,174
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	19,287	42,314	22,640

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		19,287	42,314	22,640
Budgeted Fund Balance - Operating Budget	10-303	1,328,350	1,227,250	776,656
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,775,000
Transfers From Other Funds	10-5200	33,940	0	350,000
Adjustment For Prior Year Encumbrances		0	185,393	0
Actual Revenues (Over)/Under Expenditures		-1,659,413	0	0
Total Operating Budget		33,202,993	37,616,691	41,062,423
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	64,062	67,910	0
Total Revenues From Local Sources	20-1XXX	64,062	67,910	0
Revenues from Federal Sources:				
Title I	20-4411-4416	130,695	140,319	120,000
Title II	20-4451-4455	11,413	67,732	32,000
Title III	20-4491-4494	3,300	4,807	0
Title IV	20-4471-4474	10,000	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	443,417	455,435	450,000
Total Revenues From Federal Sources		598,825	678,293	612,000
Total Grants And Entitlements		662,887	746,203	612,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,896,054	2,839,575	2,151,832
Interest On Investments	40-1510	1,904	0	0
Other Miscellaneous	40-1xxx	0	0	725,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Miscellaneous	40-1XXX	1,904	0	725,000
Total Revenues From Local Sources		2,897,958	2,839,575	2,876,832
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	522,864	500,492	481,081
Budgeted Fund Balance	40-303	0	101,355	3,809
Total Local Repayment Of Debt		3,420,822	3,441,422	3,361,722
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		3,420,821	3,441,422	3,361,722
Total Revenues/Sources		37,286,701	41,804,316	45,036,145
Total Revenues/Sources Net of Transfers		37,286,701	41,804,316	45,036,145

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,860,048	11,032,919	11,750,403
Special Education - Instruction	11-2XX-100-XXX	2,293,276	2,692,192	2,728,578
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,392	20,169	62,700
Bilingual Education - Instruction	11-240-100-XXX	44,217	53,400	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	154,926	236,701	239,526
School-Sponsored Athletics - Instruction	11-402-100-XXX	829,084	897,369	904,388
Before/After School Programs	11-421-XXX-XXX	4,320	15,000	8,880
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,221,880	2,278,165	2,635,171
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	76,056	129,400	128,639
Undist. Expenditures - Health Services	11-000-213-XXX	266,445	302,307	304,839
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	155,325	216,625	220,328
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	355,730	409,710	544,458
Undist. Expenditures - Guidance	11-000-218-XXX	752,814	852,988	917,508
Undist. Expenditures - Child Study Teams	11-000-219-XXX	528,411	622,109	626,064
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	411,766	439,064	425,623
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	219,947	249,610	247,148
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	75,955	109,117	119,185
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	488,884	579,139	541,712
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,595,467	1,559,836	1,593,489
Undist. Expend. - Central Services	11-000-251-XXX	403,914	467,472	507,191
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	401,652	515,700	465,022
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,815,462	3,091,857	3,092,077
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,689,692	3,156,015	3,405,146
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,728,938	6,630,558	7,085,773

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		19,188,338	21,609,672	22,859,373
Total General Current Expense		32,375,601	36,557,422	38,553,848
Capital Expenditures:				
Equipment	12-XXX-XXX-730	624,850	899,782	2,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	198,822	158,487	2,422,360
Interest Deposit To Capital Reserve	10-604	0	1,000	500
Total Capital Outlay		823,672	1,059,269	2,425,360
Transfer Of Funds To Charter Schools	10-000-100-56X	3,720	0	83,215
General Fund Grand Total		33,202,993	37,616,691	41,062,423
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,062	67,910	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	130,695	140,319	120,000
Title II	20-XXX-XXX-XXX	11,413	67,732	32,000
Title III	20-XXX-XXX-XXX	3,300	4,807	0
Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	443,417	455,435	450,000
Total Federal Projects	20-XXX-XXX-XXX	598,825	678,293	612,000
Total Special Revenue Funds		662,887	746,203	612,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,420,821	3,441,422	3,361,722
Total Debt Service Funds		3,420,821	3,441,422	3,361,722
Total Expenditures/Appropriations		37,286,701	41,804,316	45,036,145
Total Expenditures Net of Transfers		37,286,701	41,804,316	45,036,145

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	785,979	801,809	786,320	653,667
Unrestricted	Repayment of Debt	105,163	105,164	3,809	0
Restricted for General Operating Budget	Capital Reserve	1,013,600	1,794,885	1,795,885	21,385
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	2,464,136	1,855,764	644,003	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,130	\$10,149	\$10,654	\$11,454	\$11,647
Total Classroom Instruction	\$5,605	\$5,800	\$6,138	\$6,567	\$6,766
Classroom-Salaries and Benefits	\$5,424	\$5,575	\$5,730	\$6,087	\$6,310
Classroom-General Supplies and Textbooks	\$126	\$154	\$330	\$312	\$236
Classroom-Purchased Services	\$55	\$71	\$78	\$168	\$220
Total Support Services	\$1,427	\$1,321	\$1,400	\$1,561	\$1,607
Support Services-Salaries and Benefits	\$1,320	\$1,170	\$1,227	\$1,373	\$1,385
Total Administrative Costs	\$1,367	\$1,319	\$1,293	\$1,412	\$1,396
Administration Salaries and Benefits	\$1,118	\$1,083	\$1,016	\$1,132	\$1,145
Total Operations and Maintenance of Plant	\$1,345	\$1,192	\$1,245	\$1,310	\$1,284
Operations and Maintenance-Salaries and Benefits	\$831	\$656	\$669	\$690	\$700
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$384	\$438	\$481	\$503	\$494
Total Equipment Costs	\$14	\$231	\$293	\$332	\$1
Legal Costs	\$38	\$23	\$27	\$24	\$25
Employee Benefits as a percentage of salaries*	28.48%	30.12%	31.31%	32.11%	32.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Logan Township School District	2,555,716	Tuition for Logan students attending our high school.
1	300	Interest on Investments	10,000	Interest from financial institution
1	620	Capital Reserve	1,775,000	Capital reserve funds appropriated to cover cost of stadium and track renovation.
1	76080	Capital Reserve	1,751,215	Construction costs associated with stadium and track renovation.
1	680	Community Education and Recreation Fund	350,000	CER fund balance being used to cover costs of stadium and track renovation.
1	875	Capital Projects Fund Balance	725,000	Capital projects fund balance being utilized to pay principal on series 2012 bonds.
2	300	Spectators	17,000	Athletic event admission fees
3	300	Students	120,000	Athletic Participation Fees
4	300	Miscellaneous	65,000	ERate, Refunds, Dividends

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share Business Administrator, payroll administrator, and accounts payable specialist with SHESD	0
Special Education Services	Share Director of Special Services with SHESD. Provide CST management services.	16,480
Custodial and Maintenance Services	Share Director of Buildings and Grounds and provide maintenance services to SHESD.	61,800
Superintendent and Assistant Sup.	Share Superintendent with South Harrison Elementary School District ("SHESD")	38,039
Transportation Services, including Fuel	Share Transportation Director and Coordinator with SHESD. Provide vehicle maintenance services to Clearview Regional School District.	75,000
Curriculum Services	Share Chief Academic Officer and Instructional Supervisor with SHESD. Provide curricular oversight and articulation services.	61,800
Technology Services	Share Chief Technology Officer and Technician with SHESD. Provide IT services to East Greenwich, Woolwich, and Harrison Townships.	0

ID=East Greenwich

Category	Amount
(A) General Fund School Levy	7,671,703
(D) Total School Levy	8,545,549
(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,197,729,300
(H) Estimated Equalized Valuation (as of 10/01/18)	1,186,646,818
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6405
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7135
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6465
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7201

ID=South Harrison

Category	Amount
(A) General Fund School Levy	2,889,160
(D) Total School Levy	3,219,873
(B) Estimated Net Taxable Valuation (as of 03/15/19)	387,628,200
(H) Estimated Equalized Valuation (as of 10/01/18)	409,381,420
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7453
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8307
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7057
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7865

ID=Swedesboro

Category	Amount
(A) General Fund School Levy	1,324,481
(D) Total School Levy	1,475,649
(B) Estimated Net Taxable Valuation (as of 03/15/19)	173,094,200
(H) Estimated Equalized Valuation (as of 10/01/18)	175,222,402
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7652
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8525
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7559
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8422

ID=Woolwich

Category	Amount
(A) General Fund School Levy	10,045,344
(D) Total School Levy	11,185,421
(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,176,248,210
(H) Estimated Equalized Valuation (as of 10/01/18)	1,311,978,114
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8540
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9509
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7657
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8526

Name=Calandro, Patricia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$143,272
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Academic Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,964
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,021
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Calandro, Patricia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clark, Gary

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$81,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	0870
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,330
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,735
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Clark, Gary

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=locona, Robert

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$125,722
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,171
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=locona, Robert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lavender, James

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$17,775
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount payable at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for unused vacation days at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lavender, James

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lore, Lawrence

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$101,308
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Dir of Building & Ground
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,875
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,293
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lore, Lawrence

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lutner, John

Category	Measure
Job Title	Information Technology
Job Title II	Database Administrator
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Database Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,269
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lutner, John

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Schimpf, Jason

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$157,576
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,064
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,121
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Schimpf, Jason

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Schneck, Michael

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$89,277
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Transportation Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,367
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Schneck, Michael

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sturek, Jason

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$83,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	0870
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,370
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sturek, Jason

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported