

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,169.0	2,260.0	2,345.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	383.0	396.0	401.0
Pupils On Roll Special Ed Shared-Time	21.0	23.0	21.0
Pupils On Roll SUBTOTAL	2,573.0	2,680.0	2,767.0
Pupils in Private School Placements	18.0	15.0	14.0
Pupils Sent to Other Districts Regular	2.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	30.0	29.0	48.0
Pupils Received	261.5	271.5	272.5
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,605,356	20,226,031	20,630,552
Total Tuition	10-1300	2,931,041	2,618,876	2,664,536
Transportation Fees From Other LEAs	10-1420-1440	2,916	0	0
Rents And Royalties	10-1910	77,706	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	230,884	185,000	272,509
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		22,847,903	23,080,007	23,617,697
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	255,495	293,272	293,272
Extraordinary Aid	10-3131	160,867	100,000	100,000
Categorical Special Education Aid	10-3132	1,121,086	1,152,423	1,152,423
Equalization Aid	10-3176	6,107,281	6,135,572	6,135,572
Categorical Security Aid	10-3177	158,030	160,339	160,339
Supplemental Enrollment Growth Aid	10-3179	0	921,670	921,670
Under Adequacy Aid	10-3180	0	133,057	133,057
Parcc Readiness Aid	10-3181	0	22,880	22,880
Per Pupil Growth Aid	10-3182	0	22,880	22,880
Professional Learning Community Aid	10-3183	0	24,530	24,530
Host District Support Aid	10-3184	0	277	277
Other State Aids	10-3XXX	1,137,559	0	0
Subtotal - Revenues From State Sources		8,940,318	8,966,900	8,966,900
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,182	37,329	42,749
Subtotal - Revenues From Federal Sources		10,182	37,329	42,749
Budgeted Fund Balance - Operating Budget	10-303	0	1,668,323	1,328,350

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	178,382	0	37,689
Adjustment For Prior Year Encumbrances		0	69,794	0
Actual Revenues (Over)/Under Expenditures		677,549	0	0
Total Operating Budget		32,654,334	33,822,353	33,993,385
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	37,659	50,887	0
Total Revenues From Local Sources	20-1XXX	37,659	50,887	0
Revenues from Federal Sources:				
Title I	20-4411-4416	101,415	132,297	97,507
Title II	20-4451-4455	15,499	29,487	16,652
Title III	20-4491-4494	0	2,475	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	444,313	428,663	400,000
Total Revenues From Federal Sources		561,227	592,922	514,159
Total Grants And Entitlements		598,886	643,809	514,159
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,031,482	2,993,976	2,896,054
Other Miscellaneous	40-1xxx	1,904	0	0
Miscellaneous	40-1XXX	1,904	0	0
Total Revenues From Local Sources		3,033,386	2,993,976	2,896,054
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	582,433	430,348	522,864
Budgeted Fund Balance	40-303	0	111,017	1,904
Total Local Repayment Of Debt		3,615,819	3,535,341	3,420,822
Actual Revenues (Over)/Under Expenditures		-1,904	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		3,613,915	3,535,341	3,420,822
Total Revenues/Sources		36,867,135	38,001,503	37,928,366
Total Revenues/Sources Net of Transfers		36,867,135	38,001,503	37,928,366

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,331,660	9,750,701	10,067,601
Special Education - Instruction	11-2XX-100-XXX	2,332,467	2,393,925	2,493,307
Basic Skills/Remedial - Instruction	11-230-100-XXX	738	1,054	2,296
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	167,509	193,228	159,284
School-Sponsored Athletics - Instruction	11-402-100-XXX	761,511	811,708	829,947
Before/After School Programs	11-421-XXX-XXX	6,534	6,300	0
Instructional Alternative Ed Program	11-423-XXX-XXX	127,380	130,475	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,060,413	2,207,658	2,070,231
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	80,209	82,377	76,963
Undist. Expenditures - Health Services	11-000-213-XXX	278,791	280,708	289,788
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	114,181	144,474	180,583
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	331,704	497,825	334,520
Undist. Expenditures - Guidance	11-000-218-XXX	758,751	804,695	699,169
Undist. Expenditures - Child Study Teams	11-000-219-XXX	502,324	548,256	496,792
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	553,413	605,247	288,105
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	242,387	259,448	251,952
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	93,006	101,415	72,526
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	617,914	592,219	526,624
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,569,181	1,576,486	1,524,672
Undist. Expend. - Central Services	11-000-251-XXX	490,367	500,258	400,590
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	383,364	314,873	409,044
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,861,274	3,012,844	2,809,780
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,930,429	3,093,628	2,804,775
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,314,589	5,737,679	5,943,861
Total Undistributed Expenditures		19,182,297	20,360,090	19,179,975
Total General Current Expense		31,910,096	33,647,481	32,732,410

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	106,825	45,447	749,370
Facilities Acquisition And Const. Serv.	12-000-400-XXX	637,413	116,737	221,387
Increase In Capital Reserve	10-604	0	0	281,285
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		744,238	162,284	1,252,142
Transfer Of Funds To Charter Schools	10-000-100-56X	0	12,588	8,833
General Fund Grand Total		32,654,334	33,822,353	33,993,385
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,659	50,887	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	101,415	132,297	97,507
Title II	20-XXX-XXX-XXX	15,499	29,487	16,652
Title III	20-XXX-XXX-XXX	0	2,475	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	444,313	428,663	400,000
Total Federal Projects	20-XXX-XXX-XXX	561,227	592,922	514,159
Total Special Revenue Funds		598,886	643,809	514,159
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,613,915	3,535,341	3,420,822
Total Debt Service Funds		3,613,915	3,535,341	3,420,822
Total Expenditures/Appropriations		36,867,135	38,001,503	37,928,366
Total Expenditures Net of Transfers		36,867,135	38,001,503	37,928,366

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	780,197	878,762	751,026	675,051
--Repayment of Debt	111,017	112,921	1,904	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	500,100	13,600	13,700	295,085
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,015,602	2,792,962	1,252,375	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,268	\$10,436	\$10,362	\$10,540	\$10,107
Total Classroom Instruction	\$5,710	\$5,705	\$5,647	\$5,754	\$5,903
Classroom-Salaries and Benefits	\$5,424	\$5,427	\$5,470	\$5,548	\$5,675
Classroom-General Supplies and Textbooks	\$238	\$225	\$119	\$141	\$172
Classroom-Purchased Services	\$48	\$52	\$58	\$64	\$57
Total Support Services	\$1,387	\$1,443	\$1,535	\$1,552	\$1,239
Support Services-Salaries and Benefits	\$1,268	\$1,323	\$1,363	\$1,367	\$1,109
Total Administrative Costs	\$1,389	\$1,469	\$1,375	\$1,401	\$1,283
Administration Salaries and Benefits	\$1,122	\$1,160	\$1,136	\$1,149	\$1,033
Total Operations and Maintenance of Plant	\$1,408	\$1,453	\$1,431	\$1,455	\$1,163
Operations and Maintenance-Salaries and Benefits	\$859	\$861	\$841	\$848	\$597
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$370	\$365	\$372	\$378	\$431
Total Equipment Costs	\$33	\$42	\$17	\$17	\$272
Legal Costs	\$41	\$57	\$28	\$32	\$33
Employee Benefits as a percentage of salaries*	28.46%	28.30%	29.59%	29.12%	31.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide shared Business Administrator with South Harrison Elementary.	37,290
Business Services	Provide payroll, accounts payable and student transportation coordination services for South Harrison Elementary.	20,893
Special Education Services	Provide child study team supervision services for South Harrison Elementary.	16,000
Custodial and Maintenance Services	Provide buildings and grounds maintenance services for South Harrison Elementary.	60,000
Superintendent and Assistant Sup.	Provide shared Superintendent with South Harrison Elementary.	43,575
Transportation Services, including Fuel	Provide school bus maintenance services for Clearview Regional.	100,000
Curriculum Services	Provide curriculum and instruction supervision services for South Harrison Elementary.	60,000
Technology Services	Provide information technology management and desktop support services for South Harrison Elementary.	35,000
Technology Services	Provide information technology management services for Clearview Regional.	51,218
Technology Services	Provide information technology management and desktop support services for the Townships of East Greenwich, Woolwich, and Harrison.	89,770

EAST GREENWICH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,170,541
(B) Estimated Net Taxable Valuation (as of 03/01/17)	1,068,250,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6712
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,204,228
(E) Estimated Net Taxable Valuation (as of 03/01/17)	1,068,250,300
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7680

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,170,541
(H) Estimated Equalized Valuation (as of 10/01/16)	1,135,215,693
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6316
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,204,228
(K) Estimated Equalized Valuation (as of 10/01/16)	1,135,215,693
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7227

SOUTH HARRISON	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,882,699
(B) Estimated Net Taxable Valuation (as of 03/01/17)	379,454,625
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7597
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,298,412
(E) Estimated Net Taxable Valuation (as of 03/01/17)	379,454,625

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8693

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,882,699
(H) Estimated Equalized Valuation (as of 10/01/16)	393,943,815
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7318
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,298,412
(K) Estimated Equalized Valuation (as of 10/01/16)	393,943,815
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8373

SWEDESBORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,343,784
(B) Estimated Net Taxable Valuation (as of 03/01/17)	172,331,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7798
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,537,658
(E) Estimated Net Taxable Valuation (as of 03/01/17)	172,331,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8923

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,343,784
(H) Estimated Equalized Valuation (as of 10/01/16)	174,492,614
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7701
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,537,658
(K) Estimated Equalized Valuation (as of 10/01/16)	174,492,614

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8812

WOOLWICH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,031,268
(B) Estimated Net Taxable Valuation (as of 03/01/17)	1,133,399,244
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7968
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,333,009
(E) Estimated Net Taxable Valuation (as of 03/01/17)	1,133,399,244
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9117

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,031,268
(H) Estimated Equalized Valuation (as of 10/01/16)	1,221,728,601
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7392
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,333,009
(K) Estimated Equalized Valuation (as of 10/01/16)	1,221,728,601
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8458

NAME=Calandro, Patricia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Academic Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,755
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum pay-out at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Calandro, Patricia

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		N/A
	Additional Comment 1	N/A
	Additional Comment 2	N/A
	Additional Comment 3	N/A

NAME=Clark, Gary

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$76,777
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	0870
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,419
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,406
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per-diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark, Gary

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Iocona, Robert

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$121,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Technology Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,695
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$349
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,328
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum pay-out at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Iocona, Robert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Jackson-Hill, Kathleen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$107,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	HR Manager
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,490
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$319
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum pay-out at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per-diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jackson-Hill, Kathleen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Lavender, James

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,554
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,769
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lavender, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Lore, Lawrence

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Buildings&Grounds
Base Annual Salary Amount	\$95,958
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Supv of Buildings&Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,169
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,381
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum pay-out at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per-diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lore, Lawrence

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Schimpf, Jason

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,432
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$619
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,802
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Schimpf, Jason

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Schneck, Michael

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Student Transport
Base Annual Salary Amount	\$84,563
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Supv of Student Transp
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,505
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per-diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Schneck, Michael

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Sturek, Jason

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$79,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	0870
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,444
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,610
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sturek, Jason

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A