

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,159.0	2,169.0	2,289.0
Pupils On Roll Regular Shared-Time	3.0		0.0
Pupils On Roll Special Ed Full-Time	359.0	383.0	406.0
Pupils On Roll Special Ed Shared-Time	23.0	21.0	0.0
Pupils On Roll SUBTOTAL	2,544.0	2,573.0	2,695.0
Pupils in Private School Placements	16.0	18.0	17.0
Pupils Sent to Other Districts Regular	5.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	30.0	30.0	23.0
Pupils Received	280.5	261.5	276.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,400,237	19,605,356	20,226,031
Total Tuition	10-1300	3,341,849	2,859,000	2,618,876
Rents And Royalties	10-1910	77,121	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	196,308	155,000	185,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		22,015,515	22,669,456	23,080,007
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	255,495	255,495	293,272
Extraordinary Aid	10-3131	169,609	100,000	100,000
Categorical Special Education Aid	10-3132	1,121,086	1,121,086	1,152,423
Educational Adequacy Aid	10-3175	133,057	0	0
Equalization Aid	10-3176	6,107,281	6,107,281	6,135,572
Categorical Security Aid	10-3177	158,030	158,030	160,339
Supplemental Enrollment Growth Aid	10-3179		921,670	921,670
Under Adequacy Aid	10-3180		133,057	133,057
Parcc Readiness Aid	10-3181		22,880	22,880
Per Pupil Growth Aid	10-3182		22,880	22,880
Professional Learning Community Aid	10-3183		0	24,530
Host District Support Aid	10-3184		0	277
Other State Aids	10-3XXX	1,005,515	0	0
Subtotal - Revenues From State Sources		8,950,073	8,842,379	8,966,900
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	17,724	38,062	37,329
Subtotal - Revenues From Federal Sources		17,724	38,062	37,329
Budgeted Fund Balance - Operating Budget	10-303	0	1,524,742	1,668,323

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	486,500	0
Transfers From Other Funds	10-5200	94,804	0	0
Adjustment For Prior Year Encumbrances		0	136,768	0
Actual Revenues (Over)/Under Expenditures		332,561	0	0
Total Operating Budget		31,410,677	33,697,907	33,752,559
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,066	35,985	0
Total Revenues From Local Sources	20-1XXX	30,066	35,985	0
Revenues from Federal Sources:				
Title I	20-4411-4416	105,858	117,217	99,634
Title II	20-4451-4455	19,129	22,119	18,801
Title III	20-4491-4494	416,112	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	444,313	440,000
Total Revenues From Federal Sources		541,099	583,649	558,435
Total Grants And Entitlements		571,165	619,634	558,435
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,024,851	3,031,483	2,993,976
Other Miscellaneous	40-1xxx	8,209	0	0
Miscellaneous	40-1XXX	8,209	0	0
Total Revenues From Local Sources		3,033,060	3,031,483	2,993,976
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	603,050	582,433	430,348
Budgeted Fund Balance	40-303	0	0	111,017
Total Local Repayment Of Debt		3,636,110	3,613,916	3,535,341

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-63,855	0	0
Total Repayment Of Debt		3,572,255	3,613,916	3,535,341
Total Revenues/Sources		35,554,097	37,931,457	37,846,335
Total Revenues/Sources Net of Transfers		35,554,097	37,931,457	37,846,335

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,187,438	9,487,271	9,626,886
Special Education - Instruction	11-2XX-100-XXX	2,275,927	2,417,327	2,384,900
Basic Skills/Remedial - Instruction	11-230-100-XXX	5,352	1,743	1,054
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	161,259	178,506	189,728
School-Sponsored Athletics - Instruction	11-402-100-XXX	770,257	779,854	811,036
Before/After School Programs	11-421-XXX-XXX	11,691	5,700	6,300
Instructional Alternative Ed Program	11-423-XXX-XXX	132,651	132,700	130,475
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,939,788	2,122,487	2,335,189
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	74,041	82,428	82,377
Undist. Expenditures - Health Services	11-000-213-XXX	263,364	290,634	283,708
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	112,534	116,045	143,494
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	286,899	350,181	497,325
Undist. Expenditures - Guidance	11-000-218-XXX	739,330	785,936	788,245
Undist. Expenditures - Child Study Teams	11-000-219-XXX	519,236	524,973	548,355
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	477,308	576,144	573,052
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	241,280	248,241	253,028
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	79,306	102,747	102,490
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	610,131	630,541	566,719
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,526,072	1,629,301	1,574,991
Undist. Expend. - Central Services	11-000-251-XXX	362,551	481,692	488,008
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	403,217	452,770	306,788
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,697,816	2,883,237	2,985,170
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,694,444	3,096,456	3,078,557
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,207,730	5,298,318	5,819,812
Total Undistributed Expenditures		18,235,047	19,672,131	20,427,308
Total General Current Expense		30,779,622	32,675,232	33,577,687

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	82,724	112,121	45,447
Facilities Acquisition And Const. Serv.	12-000-400-XXX	548,331	910,454	116,737
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		631,055	1,022,675	162,284
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	12,588
General Fund Grand Total		31,410,677	33,697,907	33,752,559
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,066	35,985	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,858	117,217	99,634
Title II	20-XXX-XXX-XXX	19,129	22,119	18,801
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	416,112	444,313	440,000
Total Federal Projects	20-XXX-XXX-XXX	541,099	583,649	558,435
Total Special Revenue Funds		571,165	619,634	558,435
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,572,255	3,613,916	3,535,341
Total Debt Service Funds		3,572,255	3,613,916	3,535,341
Total Expenditures/Appropriations		35,554,097	37,931,457	37,846,335
Total Expenditures Net of Transfers		35,554,097	37,931,457	37,846,335

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	749,007	780,197	730,470	602,734
--Repayment of Debt	0	111,017	111,017	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	500,100	500,100	13,700	13,800
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,369,999	3,015,602	1,540,587	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	47,162	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,277	\$10,268	\$10,537	\$10,620	\$10,362
Total Classroom Instruction	\$5,727	\$5,710	\$5,854	\$5,787	\$5,647
Classroom-Salaries and Benefits	\$5,438	\$5,424	\$5,545	\$5,470	\$5,470
Classroom-General Supplies and Textbooks	\$224	\$238	\$244	\$252	\$119
Classroom-Purchased Services	\$65	\$48	\$64	\$64	\$58
Total Support Services	\$1,346	\$1,387	\$1,417	\$1,475	\$1,535
Support Services-Salaries and Benefits	\$1,226	\$1,268	\$1,267	\$1,339	\$1,363
Total Administrative Costs	\$1,306	\$1,389	\$1,400	\$1,510	\$1,375
Administration Salaries and Benefits	\$1,084	\$1,122	\$1,144	\$1,190	\$1,136
Total Operations and Maintenance of Plant	\$1,519	\$1,408	\$1,503	\$1,471	\$1,431
Operations and Maintenance-Salaries and Benefits	\$888	\$859	\$934	\$897	\$841
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$377	\$370	\$362	\$375	\$372
Total Equipment Costs	\$139	\$33	\$42	\$44	\$17
Legal Costs	\$19	\$41	\$23	\$58	\$28
Employee Benefits as a percentage of salaries*	28.29%	28.46%	29.13%	27.49%	29.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest on Investments	5,000	Interest on deposits
1	150	Logan Township School District	2,525,876	Tuition fees for Logan High School aged students
1	260	Rents and Royalties	50,000	Facility use rental fees
1	170	State of NJ	30,000	Tuition assessed to State of NJ for displaced student
2	300	Athletic Admission Fees	15,000	Gate receipts from athletic events
2	150	Greenwich Township School District	63,000	Tuition fees for student placed in MD Program
3	300	Student Participation Fees	105,000	Fees assessed on students participating in athletic programs
4	300	Miscellaneous	60,000	Erate, Asset sales, ENERnoc program, prior year refunds

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Administration services to South Harrison Elementary School District	58,183
Special Education Services	Provide CST management services to South Harrison Elementary School District	16,000
Custodial and Maintenance Services	Provide buildings and grounds maintenance services to South Harrison Elementary School District	60,000
Food Services	Manage the food service operation for South Harrison Elementary School District	0
Recycling	Partner with Woolwich Township for Trash/Recycle collection	25,000
Superintendent and Assistant Sup.	Provide Superintendent services to South Harrison Elementary School District	43,575
Transportation Services, including Fuel	Provide bus maintenance services to Clearview Regional School District	75,000
Transportation Services, including Fuel	Provide student transportation to East Greenwich Elementary and Swedesboro/Woolwich Elementary School District	0
Curriculum Services	Provide curriculum and instruction oversight services to South Harrison Elementary School District	60,000
Technology Services	Provide IT services to South Harrison Elementary, East Greenwich Twp., Woolwich Twp., Harrison Twp., and Clearview Regional School District	175,988

EAST GREENWICH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,062,152
(B) Estimated Net Taxable Valuation (as of 03/01/16)	1,060,518,500
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6659
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,130,749
(E) Estimated Net Taxable Valuation (as of 03/01/16)	1,060,518,500
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7667

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,062,152
(H) Estimated Equalized Valuation (as of 10/01/15)	1,109,930,177
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6363
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,130,749
(K) Estimated Equalized Valuation (as of 10/01/15)	1,109,930,177
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7325

SOUTH HARRISON	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,854,511
(B) Estimated Net Taxable Valuation (as of 03/01/16)	378,324,352
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7545
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,286,358
(E) Estimated Net Taxable Valuation (as of 03/01/16)	378,324,352

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8687

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,854,511
(H) Estimated Equalized Valuation (as of 10/01/15)	384,123,362
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,286,358
(K) Estimated Equalized Valuation (as of 10/01/15)	384,123,362
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8555

SWEDESBORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,383,925
(B) Estimated Net Taxable Valuation (as of 03/01/16)	172,468,500
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8024
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,593,396
(E) Estimated Net Taxable Valuation (as of 03/01/16)	172,468,500
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9239

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,383,925
(H) Estimated Equalized Valuation (as of 10/01/15)	178,255,499
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7764
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,593,396
(K) Estimated Equalized Valuation (as of 10/01/15)	178,255,499

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8939

WOOLWICH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,615,106
(B) Estimated Net Taxable Valuation (as of 03/01/16)	1,122,915,247
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7672
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,917,919
(E) Estimated Net Taxable Valuation (as of 03/01/16)	1,122,915,247
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8832

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,615,106
(H) Estimated Equalized Valuation (as of 10/01/15)	1,165,114,551
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7394
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,917,919
(K) Estimated Equalized Valuation (as of 10/01/15)	1,165,114,551
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8512

NAME=Donna Carter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Dir. of HR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/06/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,490
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$739
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,539
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$326.92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Carter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Dr. James Lavender

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,525
Total Bonuses Amount	\$25,109
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,284
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of 25 days @ \$644.23
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. James Lavender

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Jason Schimpf

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,424
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,143
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,571
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$578.55
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Schimpf

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Jason Sturek

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$77,491
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,951
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$298.04
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Sturek

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Lawrence Lore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$93,618
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Dir. of Bldg's & Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,694
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,202
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$360.07
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lawrence Lore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Michael Schneck

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Transportation
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Dir. of Transportation
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$695
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$317.31
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Schneck

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Patricia Calandro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$125,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Academic Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,755
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,032
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,655
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days at \$482.72
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Calandro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Robert locona

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$116,671
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Technology Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$878
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,975
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at \$448.73
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert locona

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A